

**CITY OF KENORA  
FOUR ON FOUR HOCKEY BUDGET REQUEST  
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>REVENUE</b>								
Instruction fees	7474710	1,500	1,642	1,200	1,320	1,200	2,640	5,000
<b>EXPENDITURES</b>								
Advertising	7477040	300	0	300	520	0	0	0
Contracted services	7477100	400	324	0	0	500	540	1,000
Materials and supplies	7477400	300	172	600	0	400	246	1,000
<b>TOTAL EXPENDITURES</b>		1,000	496	900	520	900	786	2,000
<b>NET REVENUE (EXPENDITURE)</b>		500	1,146	300	800	300	1,854	3,000